



Grant Progress Report

Conservation Delivery 2025

Grant Title: 2025 - Conservation Delivery (Lyon SWCD)

Grant ID: P25-0041

Grantee: Lyon SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Anita Cauwels

Grant Award (\$): \$19,224.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/27/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$7,602.55	\$7,602.55	\$11,621.45
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$29,652.80	\$29,652.80	\$0.00
Total	\$37,255.35	\$37,255.35	\$11,621.45

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
#02/24 - Francis Dehmer-NW Farm Management - WASCOB	Agricultural Practices	Other Funds	2024 - Conservation Delivery (Lyon SWCD)	\$19,224.00	\$19,224.00	\$0.00	N
#02/24 - Francis Dehmer-NW Farm Management -	Agricultural Practices	Other Funds	2022 - SWCD Local Capacity Services (Lyon SWCD)	\$755.56	\$755.56	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
WASCOB							
#02/24 - Francis Dehmer-NW Farm Management - WASCOB	Agricultural Practices	Current State Grant	2025 - Conservation Delivery (Lyon SWCD)	\$7,602.55	\$7,602.55	\$0.00	N
#02/24 - Francis Dehmer-NW Farm Management - WASCOB	Agricultural Practices	Other State funds not in eLINK	2023 SWCD Aid	\$359.40	\$359.40	\$0.00	N
#02/24 - Francis Dehmer-NW Farm Management - WASCOB	Agricultural Practices	Landowner Fund	Landowner Contribution	\$9,313.84	\$9,313.84	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Nitrogen	144.6	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	12.71	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	0.8745	Tons/Yr

Grant Activities

Activity Name: #02/24 - Francis Dehmer-NW Farm Management - WASCOB

Activity Category: Agricultural Practices

Staff time?: No

Description: #02/24 - Francis Dehmer-NW Farm Management - Water & Sediment Control Basin

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Delivery (Lyon SWCD)	\$19,224.00	\$19,224.00	\$0.00	12/19/2024	N
Landowner Fund	Landowner Contribution	\$9,313.84	\$9,313.84	\$0.00	12/19/2024	N
Other State funds not in eLINK	2023 SWCD Aid	\$359.40	\$359.40	\$0.00	12/19/2024	N
Current State Grant	2022 - SWCD Local Capacity Services (Lyon SWCD)	\$755.56	\$755.56	\$0.00	12/19/2024	N
Current State Grant	2025 - Conservation Delivery (Lyon SWCD)	\$7,602.55	\$7,602.55	\$0.00	12/19/2024	N

Actual Results

WASCOB & Tile completed on Nov. 22nd, 2024

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	0.8745	Tons/Yr
Nitrogen	144.6	Lbs/Yr
Phosphorus (Est. Reduction)	12.71	Lbs/Yr

Activity Action Name: #02/24 Francis Dehmer/NWFM				Activity Count: 2
Practice Type: 638 - Water and Sediment Control Basin				Size/Units: 5 - Count
TA Provider/JAA: TSA				Lifespan: 10 Years
Practice Description: #02/24 - Francis Dehmer/NWFM - 639 WASCOB and 620 Underground Outlet				Install Date: 11/22/2024
				Mapped: Yes
Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	12.71	Other	Cottonwood River
Sediment (Tss)	Tons/Yr	0.8745	Other	Cottonwood River
Nitrogen	Lbs/Yr	144.6	Other	Cottonwood River