



Grant Progress Report

SSTS-NRBG 2024

Grant Title: 2024 - Septic Treatment Systems - NRBG (Lyon County)

Grant ID: P24-0612

Grantee: Lyon County

Fiscal Agent:

Grant Day-to-Day Contact: Anita Cauwels

Grant Award (\$): \$21,200.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/10/2023

Grant End Date: 12/31/2027

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$21,200.00	\$21,200.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,200.00	\$21,200.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination - 2024 SSTS	Administration/Coordination	Current State Grant	2024 - Septic Treatment Systems - NRBG (Lyon County)	\$19,345.00	\$19,345.00	\$0.00	N
SSTS - OSTP C020 - 2024 Basic Design of Onsite Systems - Giles	Education/Information	Current State Grant	2024 - Septic Treatment Systems - NRBG (Lyon County)	\$610.00	\$610.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
SSTS - OSTP X030 - 2024 Inspecting Onsite Systems - Giles	Education/Information	Current State Grant	2024 - Septic Treatment Systems - NRBG (Lyon County)	\$410.00	\$410.00	\$0.00	N
OSTP - 2024 General CE - Biren	Education/Information	Current State Grant	2024 - Septic Treatment Systems - NRBG (Lyon County)	\$425.00	\$425.00	\$0.00	N
OSTP-X515 - Soils - Giles	Education/Information	Current State Grant	2024 - Septic Treatment Systems - NRBG (Lyon County)	\$410.00	\$410.00	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination - 2024 SSTS						
Activity Category: Administration/Coordination					Staff time?: No	
Description: 2024 staff time to implement SSTS program in Lyon County. Staff time included: Administrator: \$6,579.34, Technician (Giles): \$12,628.20, Technician (Boerboom): \$137.46						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2024 - Septic Treatment Systems - NRBG (Lyon County)	\$19,345.00	\$19,345.00	\$0.00	12/31/2024	N

Activity Name: OSTP - 2024 General CE - Biren	
Activity Category: Education/Information	Staff time?: No
Description: General CE class for Biren on January 4, 2024 and January 5, 2024	
Budget Details	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Septic Treatment Systems - NRBG (Lyon County)	\$425.00	\$425.00	\$0.00	01/24/2024	N
Actual Results						
General CE class for Biren on January 4, 2024 and January 5, 2024						

Activity Name: OSTP-X515 - Soils - Giles						
Activity Category: Education/Information					Staff time?: Yes	
Description: Soils Class for Blake Giles						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2024 - Septic Treatment Systems - NRBG (Lyon County)	\$410.00	\$410.00	\$0.00	03/29/2024	N

Activity Name: SSTS - OSTP C020 - 2024 Basic Design of Onsite Systems - Giles						
Activity Category: Education/Information					Staff time?: No	
Description: Giles attending 2024 Basic Design of Onsite System - SSTS Class						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2024 - Septic Treatment Systems - NRBG (Lyon County)	\$610.00	\$610.00	\$0.00	07/18/2024	N

Activity Name: SSTS - OSTP X030 - 2024 Inspecting Onsite Systems - Giles						
Activity Category: Education/Information					Staff time?: No	
Description: Giles attended the 2024 Inspecting Onsite System.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2024 - Septic Treatment Systems - NRBG (Lyon County)	\$410.00	\$410.00	\$0.00	10/31/2024	N
Actual Results						
Giles attended the 2024 Inspecting Onsite System.						