



# Grant Progress Report

## Conservation Delivery 2024

**Grant Title:** 2024 - Conservation Delivery (Lyon SWCD)

**Grant ID:** P24-0170

**Grantee:** Lyon SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Anita Cauwels

**Grant Award (\$):** \$19,224.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/27/2023

**Grant End Date:** 12/31/2025

|             | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$19,224.00    | \$19,224.00 | \$0.00             |
| Match Funds | \$0.00         | \$0.00      | \$0.00             |
| Other Funds | \$18,031.35    | \$18,031.35 | \$0.00             |
| Total       | \$37,255.35    | \$37,255.35 | \$0.00             |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

| Activity Name                                       | Category               | Source Type         | Source Description                              | Budgeted    | Spent       | Balance Remaining | Match Fund? |
|-----------------------------------------------------|------------------------|---------------------|-------------------------------------------------|-------------|-------------|-------------------|-------------|
| #02/24 - Francis Dehmer-NW Farm Management - WASCOB | Agricultural Practices | Current State Grant | 2024 - Conservation Delivery (Lyon SWCD)        | \$19,224.00 | \$19,224.00 | \$0.00            | N           |
| #02/24 - Francis Dehmer-NW Farm Management -        | Agricultural Practices | Other Funds         | 2022 - SWCD Local Capacity Services (Lyon SWCD) | \$755.56    | \$755.56    | \$0.00            | N           |

| <i>Activity Name</i>                                | <i>Category</i>        | <i>Source Type</i>             | <i>Source Description</i>                | <i>Budgeted</i> | <i>Spent</i> | <i>Balance Remaining</i> | <i>Match Fund?</i> |
|-----------------------------------------------------|------------------------|--------------------------------|------------------------------------------|-----------------|--------------|--------------------------|--------------------|
| WASCOB                                              |                        |                                |                                          |                 |              |                          |                    |
| #02/24 - Francis Dehmer-NW Farm Management - WASCOB | Agricultural Practices | Other Funds                    | 2025 - Conservation Delivery (Lyon SWCD) | \$7,602.55      | \$7,602.55   | \$0.00                   | N                  |
| #02/24 - Francis Dehmer-NW Farm Management - WASCOB | Agricultural Practices | Other State funds not in eLINK | 2023 SWCD Aid                            | \$359.40        | \$359.40     | \$0.00                   | N                  |
| #02/24 - Francis Dehmer-NW Farm Management - WASCOB | Agricultural Practices | Landowner Fund                 | Landowner Contribution                   | \$9,313.84      | \$9,313.84   | \$0.00                   | N                  |

### Indicator Summary

| <i>Indicator Category</i> | <i>Proposed Indicator</i> | <i>Total Value</i> | <i>Unit</i> |
|---------------------------|---------------------------|--------------------|-------------|
|---------------------------|---------------------------|--------------------|-------------|

| <i>Indicator Category</i>             | <i>Final Indicator</i>      | <i>Total Value</i> | <i>Unit</i> |
|---------------------------------------|-----------------------------|--------------------|-------------|
| Water Pollution (Reduction Estimates) | Nitrogen                    | 144.6              | Lbs/Yr      |
| Water Pollution (Reduction Estimates) | Phosphorus (Est. Reduction) | 12.71              | Lbs/Yr      |
| Water Pollution (Reduction Estimates) | Sediment (Tss)              | 0.8745             | Tons/Yr     |

## Grant Activities

### Activity Name: #02/24 - Francis Dehmer-NW Farm Management - WASCOB

**Activity Category:** Agricultural Practices

**Staff time?:** No

**Description:** #02/24 - Francis Dehmer-NW Farm Management - Water & Sediment Control Basin

#### Budget Details

| <u>Source Type</u>             | <u>Source Description</u>                       | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|--------------------------------|-------------------------------------------------|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant            | 2024 - Conservation Delivery (Lyon SWCD)        | \$19,224.00     | \$19,224.00  | \$0.00                   | 12/19/2024                   | N                  |
| Landowner Fund                 | Landowner Contribution                          | \$9,313.84      | \$9,313.84   | \$0.00                   | 12/19/2024                   | N                  |
| Other State funds not in eLINK | 2023 SWCD Aid                                   | \$359.40        | \$359.40     | \$0.00                   | 12/19/2024                   | N                  |
| Current State Grant            | 2022 - SWCD Local Capacity Services (Lyon SWCD) | \$755.56        | \$755.56     | \$0.00                   | 12/19/2024                   | N                  |
| Current State Grant            | 2025 - Conservation Delivery (Lyon SWCD)        | \$7,602.55      | \$7,602.55   | \$0.00                   | 12/19/2024                   | N                  |

#### Actual Results

WASCOB & Tile completed on Nov. 22nd, 2024

#### Final Indicators

| <u>Indicator</u>            | <u>Total Value</u> | <u>Unit</u> |
|-----------------------------|--------------------|-------------|
| Sediment (Tss)              | 0.8745             | Tons/Yr     |
| Nitrogen                    | 144.6              | Lbs/Yr      |
| Phosphorus (Est. Reduction) | 12.71              | Lbs/Yr      |

| Activity Action Name: #02/24 Francis Dehmer/NWFM                                           |         |        |                  | Activity Count: 2        |
|--------------------------------------------------------------------------------------------|---------|--------|------------------|--------------------------|
| Practice Type: 638 - Water and Sediment Control Basin                                      |         |        |                  | Size/Units: 5 - Count    |
| TA Provider/JAA: TSA                                                                       |         |        |                  | Lifespan: 10 Years       |
| Practice Description: #02/24 - Francis Dehmer/NWFM - 639 WASCOB and 620 Underground Outlet |         |        |                  | Install Date: 11/22/2024 |
|                                                                                            |         |        |                  | Mapped: Yes              |
| Indicator Name                                                                             | Units   | Value  | Calculation Tool | Waterbody                |
| Phosphorus (Est. Reduction)                                                                | Lbs/Yr  | 12.71  | Other            | Cottonwood River         |
| Sediment (Tss)                                                                             | Tons/Yr | 0.8745 | Other            | Cottonwood River         |
| Nitrogen                                                                                   | Lbs/Yr  | 144.6  | Other            | Cottonwood River         |