Grant Progress Report

Habitat Enhancement Landscape Pilot 2023

Grant Title: City of Marshall Pollinator Plot
Grant ID: C23-3168
Grantee: Lyon SWCD
Fiscal Agent:
Grant Day-to-Day Contact: Anita Cauwels

Grant Award ($): $28,725.00
Required Match (%): 25
Required Match ($): $7,181.25

Grant Execution Date: 06/12/2023
Grant End Date: 12/31/2024

	Total Budgeted	**Total Spent**	Balance Remaining*
Grant Funds	$28,725.00	**$28,725.00**	$0.00
Match Funds	$11,230.00	**$7,268.80**	$3,961.20
Other Funds	$0.00	**$0.00**	$0.00
Total	$39,955.00	**$35,993.80**	$3,961.20

***Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.**

Budget Details

Activity Name	*Category*	*Source Type*	*Source Description*	*Budgeted*	*Spent*	*Balance Remaining*	*Match Fund?*
Site: Project A	Non-Structural Management Practices	Local Fund	City of Marshall	$7,275.00	$3,307.50	$3,967.50	Y
Site: Project B	Non-Structural Management	Local Fund	City of Marshall	$3,955.00	$3,961.30	($6.30)	Y

Activity Name	*Category*	*Source Type*	*Source Description*	*Budgeted*	*Spent*	*Balance Remaining*	*Match Fund?*
	Practices						
Site: Project A	Non-Structural Management Practices	Current State Grant	City of Marshall Pollinator Plot	$19,075.00	$19,598.84	($523.84)	N
Site: Project B	Non-Structural Management Practices	Current State Grant	City of Marshall Pollinator Plot	$9,650.00	$9,126.16	$523.84	N

Grant Activities

Activity Name: Site: Project A

Activity Category: Non-Structural Management Practices | **Staff time?:** No

Description: This is a 15.12 acre site located by Wayside Park. This project involves an enhancement of existing native prairie. The seed mixes will follow native vegetation guidelines and BWSR will be consulted.
$5,350 for Project A prep & prescribed burn
$13,175 for Project A Native Prairie enrichment/pollinator seed mix & seeding
$550 for Project A - development of site-specific maintenance plan

In-kind match:
$5,475 - Site prep - Mow
$550 - burn break and pre-burn prep
$1,250 - Project A grant admin (City Staff)

Budget Details

Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	City of Marshall Pollinator Plot	$19,075.00	$19,598.84	($523.84)	12/06/2024	N
Local Fund	City of Marshall	$7,275.00	$3,307.50	$3,967.50	12/11/2023	Y

Actual Results

Project A Site has been mowed down to around 6 inches twice and burn breaks/pre-burn prep work is done

Management Plan was created for future operations, purchased additional seed and reseeded area with remaining funds

Activity Name: Site: Project B

Activity Category: Non-Structural Management Practices | **Staff time?:** No

Description: This is a 2.5 acre site located by Wayside Park. This project involves a restoration of native prairie. The seed mixes will follow native vegetation guidelines and BWSR will be consulted.

$4,250 - Project B - site prep/prescribed burn

$4,850 - Project B - Prairie species-rich pollinator seed mix & seeding

$550 - development of site-specific maintenance plan

In-Kind Match:

$1,420 - site prep - Mow

$735 - Site-wide spray

$550 - Burn break and pre-burn prep

$1,250 - Project B Grant Admin (City Staff)

Budget Details

Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Local Fund	City of Marshall	$3,955.00	$3,961.30	($6.30)	12/11/2023	Y
Current State Grant	City of Marshall Pollinator Plot	$9,650.00	$9,126.16	$523.84	12/06/2024	N

Actual Results
Project Site B has been mowed down to 6 inches twice and has been sprayed out with Glyphosate. It also has been prep for a burn
Management Plan was created for future operations, purchased additional seed and reseeded area with remaining funds