



Grant Progress Report

Buffer Law 2023

Grant Title: 2023 - Buffer Law (Lyon SWCD)

Grant ID: P23-2571

Grantee: Lyon SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Anita Cauwels

Grant Award (\$): \$25,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/20/2022

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,500.00	\$25,500.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,500.00	\$25,500.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Staff Hours	Technical/Engineering Assistance	Current State Grant	2023 - Buffer Law (Lyon SWCD)	\$25,500.00	\$25,500.00	\$0.00	N

Grant Activities

Activity Name: Staff Hours						
Activity Category: Technical/Engineering Assistance					Staff time?: Yes	
Description: These funds will be used to support staff time associated with compliance notifications, buffer implementation review, maintain updated records in BuffCAT tracking system.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2023 - Buffer Law (Lyon SWCD)	\$25,500.00	\$25,500.00	\$0.00	12/31/2024	N
Actual Results						
Staff time to administer the Buffer Law in FY2023: Administrator (Biren) 29.941 hours x \$84.01 Billing Rate - \$2,515.34 for 2023.						
Technician (Olson) 124 hours x \$54.21 Billing Rate - \$6,722.04 for 2023.						
Technician (Giles) 204.5 hours x \$42.12 Billing Rate - \$8,613.54 for 2023.						
Administrative (Cauwels) 141.88 x \$42.70 Billing Rate - \$6,058.276 for 2023.						
Staff time to administer the Buffer Law in FY2023: Administrative (Cauwels)33.35 Hours x \$47.70 Billing Rate - \$1,590.80 for 2024.						