



Grant Progress Report

SSTS-NRBG 2023

Grant Title: 2023 - Septic Treatment Systems - NRBG (Lyon County)

Grant ID: P23-2342

Grantee: Lyon County

Fiscal Agent:

Grant Day-to-Day Contact: Anita Cauwels

Grant Award (\$): \$18,600.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/06/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,600.00	\$18,600.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,600.00	\$18,600.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 staff hours to administer the SSTS program, Rule 7080-7083, in Lyon County.	Administration/Coordination	Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$16,690.00	\$16,690.00	\$0.00	N
OSTP Munsell Color	Education/Information	Current State Grant	2023 - Septic Treatment Systems -	\$210.00	\$210.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Guide			NRBG (Lyon County)				
2023 Summer Soils Seminar - Biren	Education/Information	Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$300.00	\$300.00	\$0.00	N
Hybrid Soils CE - Luke Olson	Education/Information	Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$285.00	\$285.00	\$0.00	N
Inspecting Onsite Systems - Luke Olson	Education/Information	Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$380.00	\$380.00	\$0.00	N
General CE - 12 Hour Septic Training - Biren	Education/Information	Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$380.00	\$380.00	\$0.00	N
Installing Onsite Systems Online - Giles	Education/Information	Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$355.00	\$355.00	\$0.00	N

Grant Activities

Activity Name: 2023 Summer Soils Seminar - Biren						
Activity Category: Education/Information					Staff time?: No	
Description: 2023 Summer Soils Seminar - Biren						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$300.00	\$300.00	\$0.00	08/01/2023	N

Activity Name: 2023 staff hours to administer the SSTS program, Rule 7080-7083, in Lyon County.**Activity Category:** Administration/Coordination**Staff time?:** No

Description: 2023 staff time to implement SSTS program in Lyon County. Staff time included: Administrator: \$8,065.55, Technician (Olson): \$1,658.51, Technician (Giles): \$8,705.63, Admin Assistant: \$13,069.80.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$16,690.00	\$16,690.00	\$0.00	12/29/2023	N

Activity Name: General CE - 12 Hour Septic Training - Biren**Activity Category:** Education/Information**Staff time?:** No

Description: General CE - 12 Hour Septic Training - Biren

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$380.00	\$380.00	\$0.00	11/09/2023	N

Activity Name: Hybrid Soils CE - Luke Olson**Activity Category:** Education/Information**Staff time?:** No

Description: Continuing Education for Hybrid Soils for Luke Olson - Alexandria

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$285.00	\$285.00	\$0.00	03/16/2023	N

Activity Name: Inspecting Onsite Systems - Luke Olson

Activity Category: Education/Information

Staff time?: No

Description: Inspecting Onsite Systems class for Luke Olson - Mankato

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$380.00	\$380.00	\$0.00	03/20/2023	N

Activity Name: Installing Onsite Systems Online - Giles

Activity Category: Education/Information

Staff time?: No

Description: Online Septic Class - Giles

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$355.00	\$355.00	\$0.00	11/13/2023	N

Activity Name: OSTP Munsell Color Guide						
Activity Category: Education/Information					Staff time?: No	
Description: 2023 OSTP Munsell Color Guide for Staff						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2023 - Septic Treatment Systems - NRBG (Lyon County)	\$210.00	\$210.00	\$0.00	10/25/2023	N
Actual Results						
2023 OSTP Munsell Color Guide for Staff						