



Grant Progress Report

Habitat Enhancement Landscape Pilot 2023

Grant Title: City of Marshall Pollinator Plot

Grant ID: C23-3168

Grantee: Lyon SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Anita Cauwels

Grant Award (\$): \$28,725.00

Required Match (%): 25

Required Match (\$): \$7,181.25

Grant Execution Date: 06/12/2023

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$28,725.00	\$0.00	\$28,725.00
Match Funds	\$11,230.00	\$0.00	\$11,230.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$39,955.00	\$0.00	\$39,955.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Site: Project A	Non-Structural Management Practices	Local Fund	City of Marshall	\$7,275.00		\$7,275.00	Y
Site: Project B	Non-Structural Management	Local Fund	City of Marshall	\$3,955.00		\$3,955.00	Y

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
	Practices						
Site: Project A	Non-Structural Management Practices	Current State Grant	City of Marshall Pollinator Plot	\$19,075.00		\$19,075.00	N
Site: Project B	Non-Structural Management Practices	Current State Grant	City of Marshall Pollinator Plot	\$9,650.00		\$9,650.00	N

Grant Activities

Activity Name: Site: Project A	
Activity Category: Non-Structural Management Practices	Staff time?: No
Description: This is a 15.12 acre site located by Wayside Park. This project involves an enhancement of existing native prairie. The seed mixes will follow native vegetation guidelines and BWSR will be consulted. \$5,350 for Project A prep & prescribed burn \$13,175 for Project A Native Prairie enrichment/pollinator seed mix & seeding \$550 for Project A - development of site-specific maintenance plan In-kind match: \$5,475 - Site prep - Mow \$550 - burn break and pre-burn prep \$1,250 - Project A grant admin (City Staff)	
Budget Details	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	City of Marshall Pollinator Plot	\$19,075.00		\$19,075.00		N
Local Fund	City of Marshall	\$7,275.00		\$7,275.00		Y
Actual Results						
Project A Site has been mowed down to around 6 inches twice and burn breaks/pre-burn prep work is done						

Activity Name: Site: Project B						
Activity Category: Non-Structural Management Practices					Staff time?: No	
Description: This is a 2.5 acre site located by Wayside Park. This project involves a restoration of native prairie. The seed mixes will follow native vegetation guidelines and BWSR will be consulted. \$4,250 - Project B - site prep/prescribed burn \$4,850 - Project B - Prairie species-rich pollinator seed mix & seeding \$550 - development of site-specific maintenance plan In-Kind Match: \$1,420 - site prep - Mow \$735 - Site-wide spray \$550 - Burn break and pre-burn prep \$1,250 - Project B Grant Admin (City Staff)						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Local Fund	City of Marshall	\$3,955.00		\$3,955.00		Y
Current State Grant	City of Marshall Pollinator Plot	\$9,650.00		\$9,650.00		N
Actual Results						
Project Site B has been mowed down to 6 inches twice and has been sprayed out with Glyphosate. It also has been prep for a burn						