



# Grant Progress Report

## CREP Outreach and Implementation Continuation 2023

**Grant Title:** 2023 - CREP Outreach and Implementation Continuation (Lyon SWCD)

**Grant ID:** P23-9899

**Grantee:** Lyon SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Anita Cauwels

**Grant Award (\$):** \$35,781.00

**Required Match (%):** 10

**Required Match (\$):** \$3,578.10

**Grant Execution Date:** 06/28/2022

**Grant End Date:** 06/30/2023

|             | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$35,781.00    | \$32,358.41 | \$3,422.59         |
| Match Funds | \$3,578.10     | \$3,792.10  | (\$214.00)         |
| Other Funds | \$0.00         | \$0.00      | \$0.00             |
| Total       | \$39,359.10    | \$36,150.51 | \$3,208.59         |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

| Activity Name        | Category                         | Source Type         | Source Description                                             | Budgeted    | Spent       | Balance Remaining | Match Fund? |
|----------------------|----------------------------------|---------------------|----------------------------------------------------------------|-------------|-------------|-------------------|-------------|
| Technical Assistance | Technical/Engineering Assistance | Local Fund          | Local Contribution                                             | \$3,578.10  | \$3,792.10  | (\$214.00)        | Y           |
| Technical Assistance | Technical/Engineering Assistance | Current State Grant | 2023 - CREP Outreach and Implementation Continuation (Lyon S.. | \$35,781.00 | \$32,358.41 | \$3,422.59        | N           |

## Grant Activities

### Activity Name: Technical Assistance

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** FY2023 MN CREP Outreach & Implementation reimbursement work plan. Workload includes CREP/RIM program outreach and implementation.

#### Budget Details

| <u>Source Type</u>  | <u>Source Description</u>                                      | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|----------------------------------------------------------------|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2023 - CREP Outreach and Implementation Continuation (Lyon S.. | \$35,781.00     | \$32,358.41  | \$3,422.59               | 12/30/2023                   | N                  |
| Local Fund          | Local Contribution                                             | \$3,578.10      | \$3,792.10   | (\$214.00)               | 06/30/2023                   | Y                  |

## Actual Results

October - December 2022: PF Biologist 25 hours towards technical assistance, CRP processing associated with CREP program, program outreach and promotion of the program. SWCD Technician 226 hours towards program outreach, implementing construction oversight on a 137.8 acre wetland restoration, and processing application materials.

Total: \$11,895.19

Grant Expenditure: Biologist - 25 hrs x \$31.13/hr = \$778.25, Technician - 226 hrs x \$49.19/hr=\$11,116.94

January – March 2023: PF Biologist 15 hours towards technical assistance and program outreach with landowners. Continue to promote program to interested landowners. SWCD Technician 239 hours towards program outreach, developing and processing application materials for Spring batching period, and facilitate engineering practice implementation from concept plans to approved designs.

Total: \$12,887.78

Grant Expenditure: Biologist - 15 hrs x \$31.13/hr = \$466.95, Technician - 239 hrs x \$51.97/hr = \$12,420.83

April – June 2023: PF Biologist 10 hours towards technical assistance with landowners, reviewing and processing CRP materials associated with CREP, and assisting owners in understanding program requirements. SWCD Technician 134 hours towards processing application materials for Spring batching period on 2 filter strips totaling 22.65 acres and two wetland restorations totaling 79.75 acres, assisting with engineering plans on two wetland restorations, and preparing for Summer 2023 construction of 2 wetland restorations.

Total: \$7,575.44

Grant Expenditure: Biologist - 10 hrs x \$31.13/hr = \$311.30, Technician – 134 hrs x \$54.21/hr = \$7,264.14

Match: Technician: 10 hrs x \$54.21 = \$542.10, FY23 Local Cash Contribution= \$3,250.00, Total: \$3,792.10